

PE & Sport Grant Plan 2023-2024

PE Lead Teachers: Julie Seymour				
Lead Governor for Sport Premium: Stephen Tollworthy				
Total number of pupils on roll:		420 (230 PP = 55% pp) excluding Nursery and Reception		
Lump Sum:		£20,200.00		
Amount of grant received per pupil:		£16000 plus £10 per pupil (£4200.00)		
Total Grant Amount:		£20,200		
Summary of Primary Sport Premium				
The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2023 to 2024 academic year, to encourage the development of healthy, active lifestyles.				
The Department for Education (DfE) has published information on how much PE and sport premium funding primary schools receive, and advice on how to spend it. PE and sport premium for primary schools - GOV.UK (www.gov.uk)				
Objectives of spend:				
<ul style="list-style-type: none"> • Monitor the teaching and learning of PE & School Sports at TPS. • To provide pupils with increased opportunities for outdoor PE through specialist coaches including CPD for current staff • Improve the provision of training for ECTs. • Ensure that PE & School Sport is judged as at least good by external monitoring. • To develop a passion for healthy, active lifestyles with a focus on mental health. • To offer pupils an opportunity to access active learning on a cross-curricular basis as part of our broad and balanced curriculum (Active English & Maths and NPP) • Monitor progress of pupils through self-assessment in the following groups: PP, SEND & GD. • Provide CPD for teachers on Gymnastics, Dance, Swimming. • Increase the capacity for external clubs to support increased participation in competitive sport 				
The percentage of pupils within their year 6 cohort for academic year 2023 to 2024 that can do each of the following:				Number of pupils in Year 6:
<ul style="list-style-type: none"> • swim competently, confidently, and proficiently over a distance of at least 25 metres 				
Tier 1 – High Quality PE (in-line with SIP 2,4)				
Upskill, extra, sustainable, inclusive				
Item/project	Cost	Intent	Implementation	Impact & Sustainability
Coaching/staff training Allocated budget (including coaching support salary)	£5000 (swimming CPD/ECT training/)	To provide specialist training and support for staff to enable them to deliver and enriched curriculum for all pupils	Pupils have access to high-quality, diverse sports during curriculum time.	
Equipment & Resources	£2000	Provide opportunities for pupils to learning all areas of the curriculum actively.	Resources are available to support and implement the delivery of high-quality PE in the primary curriculum. Resources support the needs of all children including to ensure inclusivity in all sports To ensure we provide active cross-curricular	

Total	£7000			

Tier 2 – Sport (Not Curriculum) (SIP 2,4)

Upskill, extra, sustainable, inclusive

Item/project	Cost	Intent	Implementation	Impact & Sustainability
Clubs & sports Coaches	£4000	<p>Practical, active lessons and activities provide engaging, active learning opportunities.</p> <p>To provide school staff with CPD and relevant qualifications to promote progress</p>	<p>Providing school staff with effective CPD to support active and cross-curricular learning.</p> <p>Cross curricular active learning. Pupils develop life-skills.</p> <p>Allows children to access high quality physical activity within activities that they would not normally access.</p> <p>Engenders a love of participating in all aspects of physical activity regardless of sporting prowess and ability.</p> <p>All Pupils access opportunities for extra-curricular participation when there is no staff member available/qualified for a specific task.</p> <p>A full range of competitive competitions are available for all children regardless of sporting ability</p>	
Transport	£4500	<p>Annual subscription to Southend PE and School Sports Association to access their full range of competitions, tournaments, fixtures and training.</p>	<p>Pupils are able to access a wide range of opportunities for inter-school competitive sports competitions.</p> <p>A full range of competitive competitions are available for all children regardless of sporting ability</p>	

Total		£8500			
Tier 3 – Development for Healthy, Active Lifestyles (including the Obesity Strategy) (SIP 1,2,3)					
Item/project	Cost	Intent	Implementation	Impact & Sustainability	
Healthy Living	£600.00 (£250 aut/£350 summer)	Plan a Healthy Week and Healthy Carnival to engage all stakeholders in opportunities to improve their health and well-being. Teachers to feel confident that they are supporting pupils with their knowledge and understanding of physical and mental wellbeing, whilst meeting the new expectations of the Relationships and Health Curriculum for 2020, and the Personal Development Judgement for Ofsted.	Two weeks of activities across the whole school designed to raise pupil awareness of making healthy choices throughout life – one in autumn term and one in summer		
Wider curriculum fund	£4100 (£3100 NPP +£1000 dance workshops)	To ensure that the wider curriculum can be accessed in a way that supports PE and healthy living	Opportunities for curriculum leads to incorporate sport and healthy living into the wider curriculum		
Total:	£4700.00				
Three tiers total:	£20,200				